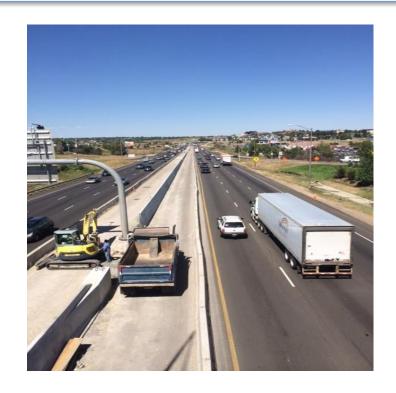


COLORADO

Department of Transportation



HPTE Board Meeting - October 19, 2016
I-25 Segment 2 Operations



- Overview of Operations
 - Volumes
 - Revenues
 - LPT Collection Timeline
 - Law Enforcement



Opened July 12th. August is the first full month of operations

- **Express Lanes carried 394,000 vehicles in August**
 - Per Day 12,700 Vehicles Per Day (VPD)
 - ❖ AVI 6,500 VPD (50%)
 - **❖** LPT 2,500 VPD (20%)
 - ♦ HOV 3,700 VPD (30%)
- ❖ Toll Transactions Mix is 73% AVI (transponder) 27% LPT
- Overall Corridor Volumes are 60% SB and 40% NB



Capture rates cannot be calculated at this time.

- Express Lanes are predominately utilized during peak periods (7 am to 9 am / 4:30 pm to 6 pm)
- Corridor AADT (OTIS at 104th) is 160,000



August Revenue

- Gross Revenues greater than \$18,300 per day.
- Processing Costs at \$9,200 per day
- ❖ After processing monthly revenue greater than \$280,000
- Note: Revenue due is not cash collected



Cash Flow Timing

- AVI Tolls most AVI Tolls collected funds within days of transaction.
- ❖ LPT Tolls require additional processing, invoicing and may take 70 – 90 days to receive
- ❖ For August LPT Revenues calculated to be \$289k / \$43k was collected by August 31st



Law Enforcement

- ❖ August 25th meeting with Law Enforcement (Westminster, Northglenn, Thornton, Others)
 - All agreed that corridor flowed and performed better
 - Incident Management (TIM Plan in place) is working
 - Flurry of Incidents when first opened but traveling public has adjusted and incidents appear to have declined from July to August
 - Limited areas to pull over vehicles until north of 120th
 - Law enforcement has asked if some Gore Points can be paved to provide a safe place to pull over vehicles



QUESTIONS??